

Table 1								
Comparison of Taxes Levied								
County and Municipal Governments								
Fiscal Years 2025-26 and 2026-27								
County: Palm Beach								
Taxing Authority	2025		2026					
	Millage Rate	Taxes Levied	Rolled-Back Rate		As Adopted			
			RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2025	% Diff. from RBR
County Operating	4.5	1,540,013,297.00	4.2678	1,566,637,247.31	4.5	1,651,874,083.18	7.26%	5.44%
County Debt	0.033	11,300,791.89	0.021	7,713,031.11	0.021	7,713,031.11	-31.75%	0.00%
Fire/Rescue	3.4581	479,924,380.88	3.2856	488,383,301.45	3.4581	514,024,302.96	7.11%	5.25%
Jupiter Fire/Rescue	1.7251	31,845,028.10			0	0.00	-100.00%	
Library Operating	0.5491	99,186,805.08	0.5213	100,618,776.51	0.5491	105,984,621.87	6.85%	5.33%
School-Local Board	3.248	1,213,387,653.00	3.1126	1,229,680,011.83	3.248	1,283,171,836.22	5.75%	4.35%
School - State	3.073	1,148,011,343.69	2.9449	1,163,427,574.00	3.039	1,200,603,331.55	4.58%	3.20%
Atlantis Operating	6.15	4,831,983.08	5.9317	4,831,682.75	6.15	5,009,499.66	3.67%	3.68%
Belle Glade Operating	6.5419	4,379,377.14	6.0989	4,449,953.70	6.5419	4,773,181.79	8.99%	7.26%
Boca Raton Operating	3.6476	146,111,223.31	3.4941	149,192,337.85	3.6476	155,746,536.20	6.59%	4.39%
Boca Raton Debt	0.0173	692,983.68	0.0163	695,984.56	0.0163	695,984.56	0.43%	0.00%
Boynton Beach Operating	7.75	81,374,098.55	7.4257	82,056,514.30	7.2052	79,619,914.82	-2.16%	-2.97%
Briny Breezes Operating	3.75	392,615.87	3.3716	392,537.37	6.75	785,866.58	100.16%	100.20%
Delray Beach Operating	6.1611	120,717,047.50	5.8555	123,099,990.52	6.3501	133,497,949.01	10.59%	8.45%
Delray Beach Debt	0.0309	605,810.75	0.0289	607,956.17	0.0289	607,956.17	0.35%	0.00%
Greenacres Operating	6.3	21,240,883.01	6.0276	21,265,557.46	6.3	22,226,594.16	4.64%	4.52%
Gulf Stream Operating	3.6724	6,986,487.83	3.412	6,998,047.40	3.6724	7,532,130.52	7.81%	7.63%
Haverhill Operating	3.9	739,738.79	3.6967	759,614.68	3.9	801,389.73	8.33%	5.50%
Highland Beach Operating	3.4159	14,059,468.78	3.278	14,095,587.23	3.4227	14,717,805.53	4.68%	4.41%
Highland Beach Debt	0.1716	706,286.25	0.1648	708,648.98	0.1648	708,648.98	0.33%	0.00%
Hypoluxo Operating	3.2	1,901,812.60	3.127	1,906,928.32	3.2	1,951,445.14	2.61%	2.33%
Juno Beach Operating	1.8195	4,780,414.50	1.7201	4,803,527.84	1.8195	5,081,112.25	6.29%	5.78%
Jupiter Operating	2.3894	44,084,913.58	2.2705	44,511,879.56	3.5886	70,352,493.26	59.58%	58.05%
Jupiter Inlet Colony Operating	5.56	3,863,050.65	5.3209	3,888,178.98	5.56	4,062,898.21	5.17%	4.49%
Lake Clarke Shores Operating	5.9	2,582,179.40	5.4726	2,588,482.23	5.8	2,743,339.14	6.24%	5.98%
Lake Park Operating	5.1	6,579,432.28	4.1621	7,450,404.19	5	8,950,301.79	36.03%	20.13%
Lake Worth Beach Operating	5.4945	20,254,779.61	5.1735	20,824,093.32	5.4945	22,116,164.64	9.19%	6.20%
Lake Worth Beach Debt	0.4	1,474,897.47	0.4	1,610,397.98	0.4	1,610,397.98	9.19%	0.00%
Lantana Operating	3.75	7,745,579.46	3.5324	7,808,371.04	3.75	8,289,378.47	7.02%	6.16%
Loxahatchee Groves Operating	3.2564	2,137,595.04	2.9733	2,172,114.08	3.2564	2,378,929.96	11.29%	9.52%
Manalapan Operating	3	7,261,111.94	2.813	7,273,752.47	3	7,757,290.32	6.83%	6.65%
Mangonia Park Operating	9.9	4,119,242.42	8.9363	4,250,421.20	9.9	4,708,791.13	14.31%	10.78%
Ocean Ridge Operating	5.4	9,949,467.74	5.0881	9,965,601.73	5.4	10,576,492.26	6.30%	6.13%
Pahokee Operating	6.5419	906,023.44	5.9639	907,693.67	6.5419	995,664.62	9.89%	9.69%
Palm Beach Operating	2.611	90,378,614.27	2.4094	90,778,637.25	2.611	98,374,295.29	8.85%	8.37%
Palm Beach Gardens Operating	5.0537	109,689,893.17	4.7795	112,566,577.20	5.0537	119,024,524.08	8.51%	5.74%
Palm Beach Shores Operating	6.35	5,995,272.89	6.2017	6,434,001.05	6.7	6,950,966.24	15.94%	8.03%
Palm Beach Shores Debt	0.429	405,035.28	0.429	445,069.91	0.429	445,069.91	9.88%	0.00%
Riviera Beach Operating	8.35	79,414,668.96	8.0181	79,786,972.22	8.35	83,089,663.33	4.63%	4.14%
Riviera Beach Debt	0	0.00	1	9,950,857.71	0.8	7,960,684.90		-20.00%
South Bay Operating	6.3089	749,575.24	5.8801	750,770.46	6.3089	805,519.17	7.46%	7.29%
Tequesta Operating	6.4595	14,442,688.58	6.115	14,538,112.76	6.4595	15,357,144.88	6.33%	5.63%
South Palm Beach Operating	3.4	2,169,755.97	3.4156	2,168,433.58	3.3	2,095,043.26	-3.44%	-3.38%
Golf Operating	6.5452	2,592,087.77	6.006	2,628,773.73	6.5452	2,864,776.90	10.52%	8.98%
North Palm Beach Operating	7.4	28,671,888.62	7.1204	28,924,236.59	7.4	30,060,019.79	4.84%	3.93%
Palm Springs Operating	3.5	7,990,471.75	3.7319	9,146,154.54	3.5	8,577,814.35	7.35%	-6.21%
Palm Springs Debt	0.1922	439,626.31	0.1746	428,688.63	0.1746	428,688.63	-2.49%	0.00%
Royal Palm Beach Operating	1.92	9,464,468.21	1.8256	9,747,725.84	1.92	10,251,771.22	8.32%	5.17%
Wellington Operating	2.47	32,657,987.30	2.3587	32,795,812.12	2.47	34,343,349.18	5.16%	4.72%
West Palm Beach Operating	8.1308	206,448,897.93	7.6915	214,078,074.79	8.0803	224,899,574.32	8.94%	5.05%
West Palm Beach Debt	0.058	1,473,913.79	0.0533	1,484,831.74	0.0533	1,484,831.74	0.74%	0.00%
Westlake Operating	4.6	7,389,169.41	4.2866	8,504,224.73	4.59	9,106,143.20	23.24%	7.08%
Okeechobee Basin - Palm Beach	0.1026	35,172,591.60	0.0977	35,919,942.55	0.1026	37,721,539.34	7.25%	5.02%
So. Fla. Water Mgmt. Dist. - Palm Beach	0.0948	32,498,602.26	0.0906	33,309,588.49	0.0948	34,853,752.91	7.25%	4.64%
Everglades Construction - Palm Beach	0.0327	11,209,987.42	0.0312	11,470,851.67	0.0327	12,022,372.13	7.25%	4.81%
Children's Services Council Operating	0.4908	168,252,162.59	0.4642	170,665,684.07	0.4908	180,445,347.40	7.25%	5.73%
Fl. Inland Navigation Dist. - Palm Beach	0.027	9,256,069.32	0.0257	9,448,746.40	0.027	9,926,850.99	7.25%	5.06%
Health Care District Operating	0.6561	224,918,927.38	0.6205	228,130,239.05	0.6561	241,218,744.46	7.25%	5.74%
Jupiter Inlet District Operating	0.0722	2,937,542.73	0.0681	2,963,508.44	0.0722	3,141,931.19	6.96%	6.02%
Greater Boca Beach and Park Operating	1.08	49,773,761.19	1.0331	50,716,938.46	1.0331	50,716,938.46	1.89%	0.00%
ATLANTIS NBHD IMPROVEMENT DIST	0	0.00	0	0.00	1	814,553.53		
Delray Beach DDA	1	2,131,513.36	0.9469	2,155,229.68	1	2,276,090.61	6.78%	5.61%
West Palm Beach DDA Operating	0.97	4,207,842.01	1.9588	9,387,993.92	0.97	4,648,945.63	10.48%	-50.48%